

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>96.72</div> %	<div>91.87</div> %	<div>2</div>	<div>96.48</div> %	<div>50</div>	<div>54</div>	
% of Funds Disbursed	<div>92.65</div> %	<div>86.48</div> %	<div>2</div>	<div>89.00</div> %	<div>63</div>	<div>64</div>	
Leveraging Ratio for Rental Activities	<div>0.86</div>	<div>2.74</div>	<div>4</div>	<div>4.81</div>	<div>18</div>	<div>14</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>84.34</div> %	<div>1</div>	<div>83.25</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>88.51</div> %	<div>73.65</div> %	<div>1</div>	<div>70.99</div> %	<div>79</div>	<div>82</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>96.15</div> %	<div>77.00</div> %	<div>2</div>	<div>81.75</div> %	<div>82</div>	<div>87</div>	
% of 0-30% AMI Renters to All Renters***	<div>42.31</div> %	<div>32.07</div> %	<div>4</div>	<div>45.84</div> %	<div>42</div>	<div>41</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>95.07</div> %	<div>1</div>	<div>96.12</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>2</div> / <div>5</div>		Nationally: <div>60</div> <div>58</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$34,761</div>	<div>\$18,704</div>		<div>\$27,889</div>	<div>26</div> Units	<div>6.20</div> %	
Homebuyer Unit	<div>\$24,144</div>	<div>\$9,680</div>		<div>\$15,632</div>	<div>129</div> Units	<div>30.60</div> %	
Homeowner-Rehab Unit	<div>\$23,618</div>	<div>\$24,715</div>		<div>\$21,037</div>	<div>130</div> Units	<div>30.90</div> %	
TBRA Unit	<div>\$4,807</div>	<div>\$6,381</div>		<div>\$3,206</div>	<div>136</div> Units	<div>32.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

%

%

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="50.0"/>	<input type="text" value="45.7"/>	<input type="text" value="60.8"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="34.6"/>	<input type="text" value="36.4"/>	<input type="text" value="23.1"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="1.6"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="11.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="3.8"/>	<input type="text" value="13.2"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="50.0"/>	<input type="text" value="16.3"/>	<input type="text" value="36.9"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="17.8"/>	<input type="text" value="26.2"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="19.2"/>	<input type="text" value="24.8"/>	<input type="text" value="16.2"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="7.7"/>	<input type="text" value="28.7"/>	<input type="text" value="13.1"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="11.5"/>	<input type="text" value="9.3"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="3.8"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="3.8"/>	<input type="text" value="0.8"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="3.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="50.0"/>	<input type="text" value="27.1"/>	<input type="text" value="30.0"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="3.1"/>	<input type="text" value="35.4"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="30.8"/>	<input type="text" value="38.0"/>	<input type="text" value="13.8"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="19.2"/>	<input type="text" value="30.2"/>	<input type="text" value="13.8"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="1.6"/>	<input type="text" value="6.9"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="38.5"/>	
Other:	<input type="text" value="53.8"/>	
No Assistance:	<input type="text" value="7.7"/>	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton State: OK Group Rank: 60
 (Percentile)
 State Rank: 2 / 5 PJs Overall Rank: 58
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	88.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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